

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

NEW LIBRARY PROJECT

**CONSTRUCTION MANANGER: TEMPLE UNIVERSITY PROJECT
DELIVERY GROUP**

MONTHLY REPORT #31 REVISED

DECEMBER 2018

**URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
NEW LIBRARY
PROJECT SUMMARY**

CONTRACTS AS OF 1/15/2019
CONSTRUCTION COMPLETED 20%

No opportunity-deduct amount

CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$127,275,029		
Based Awards to Date	\$127,275,029	Minus	\$0

<i>EOP ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 20%-25% WBE 10%-15% DsBE encouraged</i>	
Committed Amounts		<u>Dec-18</u>	<u>Previous Month</u>
MBE	\$17,546,247	13.79%	15.30%
WBE	\$34,694,714	27.26%	27.62%
DsBE	\$0	0.00%	0.00%
TOTAL	\$52,240,961	41.05%	42.92%

Documented MBE/WBE Contracts

MBE	\$13,615,173	10.70%	12.29%
WBE	\$32,613,155	25.62%	25.10%
DsBE	\$0	0.00%	0.00%
TOTAL	\$46,228,328	36.32%	37.39%

EOP ANTICIPATED PARTICIPATION LEVELS
EMPLOYMENT (As of December 30, 2018) *Minority 32% and Female 2%*

	<u>September-18</u>	<u>December-18</u>
Minority & Female Skilled Workers		
Minority	22.78%	22.10%
Female	0.87%	1.11%
TOTAL M/F SKILLED	23.65%	23.21%

Minority & Female Laborers		
Minority	55.96%	54.97%
Female	1.10%	1.28%
TOTAL M/F LABORERS	57.06%	56.25%

Skilled & Labor Minority & Female		
Minority	28.36%	26.90%
Female	0.91%	1.13%
TOTAL	29.27%	28.03%

SITE WORKFORCE	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	663	760
Total Minority	228	249
Total Female	9	11
TOTAL	900	1,020

Total Area Residents 45 49

Total Area Residents percentage of hours worked 5.47% 4.74%
Philadelphia Residents percentage of hours worked 32.52% 31.22%

APPRENTICES	Head Count	Head Count %	Hours %
Total Non-Minority	122	76.25%	68.96%
Total Minority	35	21.88%	28.79%
Total Female	3	1.88%	2.25%
TOTAL	160	100.00%	100.00%

Total percentage of hours worked by Minority/Female Apprentices is 31.04% of the Apprentice Hours