

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**NEW LIBRARY PROJECT**

**CONSTRUCTION MANANGER: TEMPLE UNIVERSITY PROJECT  
DELIVERY GROUP**

**MONTHLY REPORT #18**

**OCTOBER 2017**

**URBAN AFFAIRS COALITION  
TEMPLE UNIVERSITY  
NEW LIBRARY  
PROJECT SUMMARY**

CONTRACTS AS OF 11/21/17  
CONSTRUCTION COMPLETED 20%

No opportunity-deduct amount

CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$133,780,592		
Based Awards to Date	\$133,780,592	Minus	\$0

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<i>EOP ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 20%-25% WBE 10%-15% DsBE encouraged</i>	
Committed Amounts		<u>Oct-17</u>	<u>Previous Month</u>
MBE	\$27,931,676	20.88%	25.98%
WBE	\$34,837,466	26.04%	16.92%
DsBE	\$0	0.00%	0.00%
<b>TOTAL</b>	<b>\$62,769,142</b>	<b>46.92%</b>	<b>42.90%</b>

Documented MBE/WBE Contracts

MBE	\$17,552,287	13.12%	24.17%
WBE	\$4,571,658	3.42%	13.55%
DsBE	\$0	0.00%	0.00%
<b>TOTAL</b>	<b>\$22,123,945</b>	<b>16.54%</b>	<b>37.71%</b>

*EOP ANTICIPATED PARTICIPATION LEVELS* *Minority 32% and Female 2%*  
EMPLOYMENT (As October 31, 2017)

	<u>October-17</u>	<u>August-17</u>
Minority & Female Skilled Workers		
Minority	17.77%	17.71%
Female	0.79%	0.78%
<b>TOTAL M/F SKILLED</b>	<b>18.56%</b>	<b>18.49%</b>

Minority & Female Laborers		
Minority	59.86%	57.01%
Female	2.01%	2.24%
<b>TOTAL M/F LABORERS</b>	<b>61.87%</b>	<b>59.25%</b>

Skilled & Labor Minority & Female		
Minority	25.56%	25.89%
Female	1.05%	1.08%
<b>TOTAL</b>	<b>26.61%</b>	<b>26.97%</b>

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	306	266
Total Minority	98	82
Total Female	3	2
<b>TOTAL</b>	<b>407</b>	<b>350</b>

Total Area Residents 20 20

Total Area Residents percentage of hours worked 5.93%  
Philadelphia Residents percentage of hours worked 35.91%

APPRENTICES	Head Count	Head Count %	Hours %
Total Non-Minority	34	73.91%	73.56%
Total Minority	11	23.91%	25.45%
Total Female	1	0.00%	0.99%
<b>TOTAL</b>	<b>46</b>		

Total percentage of hours worked by Minority/Female Apprentices is 26.44% of the Apprentice Hours