

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**11TH & MONTGOMERY PARKING GARAGE**

**PROJECT**

**CONSTRUCTION MANAGERS: INTECH CONSTRUCTION**

**MONTHLY REPORT #12**

**JANUARY 2013**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 11th & MONTGOMERY PARKING GARAGE  
 PROJECT SUMMARY**

CONTRACTS AS OF 2/14/13

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$17,893,765.00		
Based Awards to Date	\$16,143,626.00	Minus	\$1,750,139

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UAC ANTICIPATED PARTICIPATION LEVELS		MBE 25% WBE 10%/ DsBE encouraged	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,676,369.00	16.58%	16.51%
WBE	\$1,571,967.00	9.74%	9.73%
DsBE	\$230,000.00	1.42%	1.42%
<b>TOTAL</b>	<b>\$4,478,336.00</b>	<b>27.74%</b>	<b>27.66%</b>

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$1,469,914.00	9.11%	4.96%
WBE	\$564,517.00	3.50%	3.07%
DsBE	\$0.00	0.00%	0.00%
<b>TOTAL</b>	<b>\$2,034,431.00</b>	<b>12.60%</b>	<b>8.03%</b>

UAC ANTICIPATED PARTICIPATION LEVELS  
 EMPLOYMENT (As of January 11, 2013)

		<u>To Date</u>	<u>Previous Month</u>
<b>Minority &amp; Female Skilled Workers</b>			
Minority		18.39%	19.78%
Female		0.20%	0.00%
<b>TOTAL M/F SKILLED</b>		<b>18.59%</b>	<b>19.78%</b>
<b>Minority &amp; Female Laborers</b>			
Minority		49.61%	45.66%
Female		3.45%	2.38%
<b>TOTAL M/F LABORERS</b>		<b>53.06%</b>	<b>48.04%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>			
Minority		24.17%	25.06%
Female		0.81%	0.49%
<b>TOTAL</b>		<b>24.98%</b>	<b>25.55%</b>

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	163	147
Total Minority	66	56
Total Female	4	2
<b>TOTAL</b>	<b>233</b>	<b>205</b>
<b>Total Area Residents</b>	<b>15</b>	<b>14</b>

Phila Res. 36.95 % of the hours worked Phila Res. 37.84 %

# 11 & MONTGOMERY PARKING GARAGE

## TOTAL TRADE EMPLOYMENT REPORT

### AS OF JANUARY 2013

	Hours	
<b>Skilled Workers</b>	<b>31,241.34</b>	
African American Males	4,956.00	15.86%
Hispanic American Males	656.00	2.10%
Asian American Males	0.00	0.00%
Native American Males	132.50	0.42%
Females	<u>64.00</u>	<u>0.20%</u>
<b>TOTAL M/F SKILLED</b>	<b>5,808.50</b>	<b>18.59%</b>
<b>Laborers</b>	<b>7,102.00</b>	
African American Males	3,107.00	43.75%
Hispanic American Males	416.50	5.86%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>245.00</u>	<u>3.45%</u>
<b>TOTAL M/F LABORERS</b>	<b>3,768.50</b>	<b>53.06%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>38,343.34</b>	
African American Males	8,063.00	21.03%
Hispanic American Males	1,072.50	2.80%
Asian American Males	0.00	0.00%
Native American Males	132.50	0.35%
Females	<u>309.00</u>	<u>0.81%</u>
<b>TOTAL</b>	<b>9,577.00</b>	<b>24.98%</b>
<b>SITE WORKFORCE</b>		
<b>Total Workforce</b>	<b>208</b>	
African American Males	<b>45</b>	<b>21.63%</b>
Hispanic American Males	<b>16</b>	<b>7.69%</b>
Asian American Males	<b>0</b>	<b>0.00%</b>
Native American Males	<b>3</b>	<b>1.44%</b>
Females	<b>4</b>	<b>1.92%</b>
Non Minority Males	<u><b>165</b></u>	<u><b>79.33%</b></u>
<b>TOTAL</b>	<b>233</b>	<b>100.00%</b>

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**11TH & MONTGOMERY PARKING GARAGE**

**PROJECT**

**CONSTRUCTION MANAGERS: INTECH CONSTRUCTION**

**FINAL REPORT**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 11th & MONTGOMERY PARKING GARAGE  
 PROJECT SUMMARY  
 FINAL REPORT**

CONTRACTS AS OF 2/14/13

		No opportunity-deduct amount	
<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$17,893,765.00		
Based Awards to Date	\$16,143,626.00	Minus	\$1,750,139

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<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10%/ DsBE encouraged</i>	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,676,369.00	16.58%	16.58%
WBE	\$1,571,967.00	9.74%	9.74%
DsBE	\$230,000.00	1.42%	1.42%
<b>TOTAL</b>	<b>\$4,478,336.00</b>	<b>27.74%</b>	<b>27.74%</b>

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$1,469,914.00	9.11%	9.11%
WBE	\$564,517.00	3.50%	3.50%
DsBE	\$0.00	0.00%	0.00%
<b>TOTAL</b>	<b>\$2,034,431.00</b>	<b>12.61%</b>	<b>12.61%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*  
 EMPLOYMENT (As of February 15, 2013) *32%Minority 7%Feamle*

		<u>To Date</u>	<u>Previous Month</u>
<b>Minority &amp; Female Skilled Workers</b>			
Minority		18.31%	18.39%
Female		0.71%	0.20%
<b>TOTAL M/F SKILLED</b>		<b>19.02%</b>	<b>18.59%</b>
 <b>Minority &amp; Female Laborers</b>			
Minority		50.13%	49.61%
Female		4.59%	3.45%
<b>TOTAL M/F LABORERS</b>		<b>54.72%</b>	<b>53.06%</b>
 <b>Skilled &amp; Labor Minority &amp; Female</b>			
Minority		23.97%	24.17%
Female		1.40%	0.81%
<b>TOTAL</b>		<b>25.37%</b>	<b>24.98%</b>

**SITE WORKFORCE**

		<u>Prev. Month</u>
Total Non-Minority	177	163
Total Minority	71	66
Total Female	4	4
<b>TOTAL</b>	<b>252</b>	<b>233</b>
<hr/> Total Area Residents	<hr/> 16	<hr/> 15

Phila Res. 37.14 % of the hours worked

Phila Res. 36.95 %

# 11 & MONTGOMERY PARKING GARAGE

## TOTAL TRADE EMPLOYMENT REPORT

### AS OF FEBRUARY 2013

	Hours	
<b>Skilled Workers</b>	<b>35,948.84</b>	
African American Males	5,484.50	15.26%
Hispanic American Males	896.00	2.49%
Asian American Males	0.00	0.00%
Native American Males	200.50	0.56%
Females	<u>256.00</u>	<u>0.71%</u>
<b>TOTAL M/F SKILLED</b>	<b>6,837.00</b>	<b>19.02%</b>
<b>Laborers</b>	<b>7,785.50</b>	
African American Males	3,433.00	44.09%
Hispanic American Males	469.50	6.03%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>357.50</u>	<u>4.59%</u>
<b>TOTAL M/F LABORERS</b>	<b>4,260.00</b>	<b>54.72%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>43,734.34</b>	
African American Males	8,917.50	20.39%
Hispanic American Males	1,365.50	3.12%
Asian American Males	0.00	0.00%
Native American Males	200.50	0.46%
Females	<u>613.50</u>	<u>1.40%</u>
<b>TOTAL</b>	<b>11,097.00</b>	<b>25.37%</b>
<b>SITE WORKFORCE</b>		
<b>Total Workforce</b>	<b>254</b>	
African American Males	<b>51</b>	<b>20.08%</b>
Hispanic American Males	<b>17</b>	<b>6.69%</b>
Asian American Males	<b>0</b>	<b>0.00%</b>
Native American Males	<b>4</b>	<b>1.57%</b>
Females	<b>4</b>	<b>1.57%</b>
Non Minority Males	<u><b>178</b></u>	<u><b>70.08%</b></u>
<b>TOTAL</b>	<b>254</b>	<b>100.00%</b>

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**11TH & MONTGOMERY PARKING GARAGE**

**PROJECT**

**CONSTRUCTION MANAGERS: INTECH CONSTRUCTION**

**MONTHLY REPORT #14**

**MARCH 2013**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 11th & MONTGOMERY PARKING GARAGE  
 PROJECT SUMMARY**

CONTRACTS AS OF 2/14/13

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>	<b>No opportunity-deduct amount</b>	
Total Awards To Date	\$17,893,765.00		
Based Awards to Date	\$16,143,626.00	Minus	\$1,750,139

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10%/ DsBE encouraged</i>	
<b>Committed Amounts</b>			<b><u>Previous Month</u></b>
<b>MBE</b>	<b>\$2,676,369.00</b>	<b>16.58%</b>	<b>16.58%</b>
<b>WBE</b>	<b>\$1,571,967.00</b>	<b>9.74%</b>	<b>9.74%</b>
<b>DsBE</b>	<b>\$230,000.00</b>	<b>1.42%</b>	<b>1.42%</b>
<b>TOTAL</b>	<b>\$4,478,336.00</b>	<b>27.74%</b>	<b>27.74%</b>

<b>Documented MBE/WBE Contracts</b>			<b><u>Previous Month</u></b>
<b>MBE</b>	<b>\$1,469,914.00</b>	<b>9.11%</b>	<b>9.11%</b>
<b>WBE</b>	<b>\$564,517.00</b>	<b>3.50%</b>	<b>3.50%</b>
<b>DsBE</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>
<b>TOTAL</b>	<b>\$2,034,431.00</b>	<b>12.61%</b>	<b>12.61%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS* *32%Minority 7%Female*  
**EMPLOYMENT (As of March 22, 2013)**

		<b><u>To Date</u></b>	<b><u>Previous Month</u></b>
<b>Minority &amp; Female Skilled Workers</b>			
Minority		<b>17.23%</b>	<b>18.31%</b>
Female		<b>0.63%</b>	<b>0.71%</b>
<b>TOTAL M/F SKILLED</b>		<b>17.86%</b>	<b>19.02%</b>
<b>Minority &amp; Female Laborers</b>			
Minority		<b>52.92%</b>	<b>50.13%</b>
Female		<b>4.94%</b>	<b>4.59%</b>
<b>TOTAL M/F LABORERS</b>		<b>57.86%</b>	<b>54.72%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>			
Minority		<b>23.55%</b>	<b>23.97%</b>
Female		<b>1.40%</b>	<b>1.40%</b>
<b>TOTAL</b>		<b>24.95%</b>	<b>25.37%</b>

**SITE WORKFORCE**

		<b><u>Prev. Month</u></b>
Total Non-Minority	212	177
Total Minority	83	71
Total Female	5	4
<b>TOTAL</b>	<b>300</b>	<b>252</b>
<b>Total Area Residents</b>	<b>21</b>	<b>16</b>

Phila Res. 38.17 % of the hours worked

Phila Res. 37.14 %



**11& MONTGOMERY PARKING GARAGE**  
**TOTAL TRADE EMPLOYMENT REPORT**  
**AS OF MARCH 2013**

	<b>Hours</b>	
<b>Skilled Workers</b>	<b>42,838.34</b>	
African American Males	6,283.50	14.67%
Hispanic American Males	896.00	2.09%
Asian American Males	0.00	0.00%
Native American Males	200.50	0.47%
Females	<u>272.00</u>	<u>0.63%</u>
<b>TOTAL M/F SKILLED</b>	<b>7,652.00</b>	<b>17.86%</b>
<b>Laborers</b>	<b>9,219.00</b>	
African American Males	3,682.00	39.94%
Hispanic American Males	1,196.50	12.98%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>455.50</u>	<u>4.94%</u>
<b>TOTAL M/F LABORERS</b>	<b>5,334.00</b>	<b>57.86%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>52,057.34</b>	
African American Males	9,965.50	19.14%
Hispanic American Males	2,092.50	4.02%
Asian American Males	0.00	0.00%
Native American Males	200.50	0.39%
Females	<u>727.50</u>	<u>1.40%</u>
<b>TOTAL</b>	<b>12,986.00</b>	<b>24.95%</b>
<b>SITE WORKFORCE</b>		
<b>Total Workforce</b>	<b>254</b>	
African American Males	<b>58</b>	<b>22.83%</b>
Hispanic American Males	<b>20</b>	<b>7.87%</b>
Asian American Males	<b>0</b>	<b>0.00%</b>
Native American Males	<b>4</b>	<b>1.57%</b>
Females	<b>5</b>	<b>1.97%</b>
Non Minority Males	<u><b>213</b></u>	<u><b>83.86%</b></u>
<b>TOTAL</b>	<b>300</b>	<b>100.00%</b>

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**11TH & MONTGOMERY PARKING GARAGE**

**PROJECT**

**CONSTRUCTION MANAGERS: INTECH CONSTRUCTION**

**REVISED**

**FINAL REPORT**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 11th & MONTGOMERY PARKING GARAGE  
 FINAL  
 PROJECT SUMMARY**

CONTRACTS AS OF 5/16/13

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>	<b>No opportunity-deduct amount</b>	
Total Awards To Date	\$17,893,765.00		
Based Awards to Date	\$16,143,626.00	Minus	\$1,750,139

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10%/ DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$2,543,046.00	15.75%	16.58%
WBE	\$1,737,418.00	10.76%	9.74%
DsBE	<u>\$230,000.00</u>	<u>1.42%</u>	<u>1.42%</u>
<b>TOTAL</b>	<b>\$4,510,464.00</b>	<b>27.94%</b>	<b>27.74%</b>

<b>Documented MBE/WBE Contracts</b>			
			<u><b>Previous Month</b></u>
MBE	\$2,370,938.00	14.69%	9.11%
WBE	\$698,049.00	4.32%	3.50%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL</b>	<b>\$3,068,987.00</b>	<b>19.01%</b>	<b>12.61%</b>

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>32%Minority 7%Female</i>	
<b>EMPLOYMENT (As of April 26, 2013)</b>			
<b>Minority &amp; Female Skilled Workers</b>		<u><b>To Date</b></u>	<u><b>Previous Month</b></u>
Minority		17.12%	17.23%
Female		<u>0.63%</u>	<u>0.63%</u>
<b>TOTAL M/F SKILLED</b>		<b>17.75%</b>	<b>17.86%</b>
<b>Minority &amp; Female Laborers</b>			
Minority		52.89%	52.92%
Female		<u>4.93%</u>	<u>4.94%</u>
<b>TOTAL M/F LABORERS</b>		<b>57.82%</b>	<b>57.86%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>			
Minority		23.40%	23.55%
Female		<u>1.38%</u>	<u>1.40%</u>
<b>TOTAL</b>		<b>24.78%</b>	<b>24.95%</b>

**SITE WORKFORCE**

		<u><b>Prev. Month</b></u>
Total Non-Minority	216	212
Total Minority	85	83
Total Female	<u>5</u>	<u>5</u>
<b>TOTAL</b>	<b>306</b>	<b>300</b>
<b>Total Area Residents</b>	<u><b>22</b></u>	<u><b>21</b></u>

Phila Res. 38.23 % of the hours worked

Phila Res. 38.17 %

**11& MONTGOMERY PARKING GARAGE**  
**TOTAL TRADE EMPLOYMENT REPORT**  
**AS OF APRIL 2013**  
**FINAL**

	<b>Hours</b>	
<b>Skilled Workers</b>	<b>43,413.84</b>	
African American Males	6,320.50	14.56%
Hispanic American Males	912.00	2.10%
Asian American Males	0.00	0.00%
Native American Males	200.50	0.46%
Females	<u>272.00</u>	<u>0.63%</u>
<b>TOTAL M/F SKILLED</b>	<b>7,705.00</b>	<b>17.75%</b>
<b>Laborers</b>	<b>9,241.50</b>	
African American Males	3,686.00	39.89%
Hispanic American Males	1,201.50	13.00%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>455.50</u>	<u>4.93%</u>
<b>TOTAL M/F LABORERS</b>	<b>5,343.00</b>	<b>57.82%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>52,655.34</b>	
African American Males	10,006.50	19.00%
Hispanic American Males	2,113.50	4.01%
Asian American Males	0.00	0.00%
Native American Males	200.50	0.38%
Females	<u>727.50</u>	<u>1.38%</u>
<b>TOTAL</b>	<b>13,048.00</b>	<b>24.78%</b>
<b>SITE WORKFORCE</b>		
<b>Total Workforce</b>	<b>306</b>	
African American Males	<b>59</b>	<b>19.28%</b>
Hispanic American Males	<b>21</b>	<b>6.86%</b>
Asian American Males	<b>0</b>	<b>0.00%</b>
Native American Males	<b>4</b>	<b>1.31%</b>
Females	<b>5</b>	<b>1.63%</b>
Non Minority Males	<u><b>217</b></u>	<u><b>70.92%</b></u>
<b>TOTAL</b>	<b>306</b>	<b>100.00%</b>