

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

STUDENT HEALTH & WELLNESS CENTER

CONSTRUCTION MANANGER: E. P. GUIDI, INC.

FINAL REPORT

OCTOBER 2017

URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 STUDENT HEALTH AND WELLNESS CENTER
 FINAL PROJECT SUMMARY

CONTRACTS

CONTRACTS AS OF 09/06/17	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$22,734,165	100%
No opportunity-deduct amount	\$5,087,013	
Total Awards to Date	\$17,647,152	

ANTICIPATED PARTICIPATION LEVELS *MBE 20%-25%, WBE 10%-15%, DsBE encouraged*

Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$2,644,150	14.98%	14.91%
WBE	\$2,385,797	13.52%	13.50%
DsBE	\$0	0.00%	0.00%
TOTAL	\$5,029,947	28.50%	28.41%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$2,152,271	12.20%	9.33%
WBE	\$1,871,227	10.60%	10.03%
DsBE	\$0	0.00%	0.00%
TOTAL	\$4,023,498	22.80%	19.36%

ANTICIPATED PARTICIPATION LEVELS *Minority Male 32% and Female 7%*

EMPLOYMENT HOURS (As of October 30, 2017)

Minority & Female Skilled Workers		<u>FINAL</u>	<u>Previous Month</u>
Minority		23.70%	23.64%
Female		0.18%	0.04%
TOTAL M/F SKILLED		23.87%	23.69%
Minority & Female Laborers			
Minority		69.93%	73.76%
Female		0.00%	0.00%
TOTAL M/F LABORERS		69.93%	73.76%
Skilled & Labor Minority & Female			
Minority		28.25%	27.61%
Female		0.16%	0.04%
TOTAL		28.41%	27.65%

SITE WORKFORCE		<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority		339	321
Total Minority		109	92
Total Female		2	2
TOTAL		450	415

AREA RESIDENTS	Total Residents	% of Hours
Total Area Residents Hours 4.55% of hours worked	12	4.55%

PHILADELPHIA RESIDENTS	Philadelphia Goal 32%
Philadelphia Residents 32.78% of the hours worked	144 32.87%

APPRENTICE	Total Apprentice	Minority Male 50%, Female 7%	
Non Minority Male	50	Apprentice Hours	Apprentice % of Hours
Minority Male	15	10,563.00	72.45%
Female	0	4,017.00	27.55%
	65	0.00	0.00%
		14,580.00	